

FAR-WESTERN UNIVERSITY
DURGALAXMI MULTIPLE CAMPUS

ATTARIYA, KAILALI, NEPAL

[ESTABLISHED 2063 BS]

ANNUAL REPORT AND ANNUAL BUDGET

FISCAL YEAR 2081/82



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DURGALAXMI MULTIPLE CAMPUS

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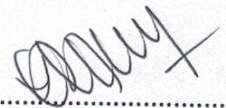
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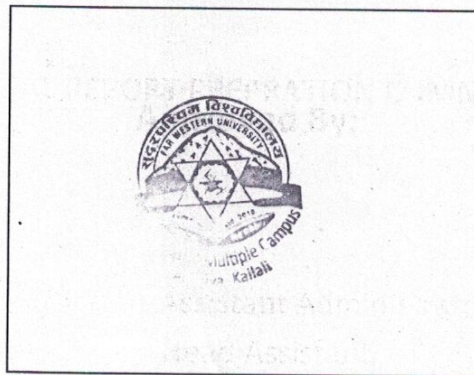
This annual report is studied in detail and endorsed by the campus Administrative Committee meeting of Durgalaxmi Multiple Campus on 2082-10-20

Approved By:



.....
Dr. Narendra Bahadur Air
Campus Chief
Durgalaxmi Multiple Campus
Attariya, Kailali

Campus Seal



EXISTING TEACHING STAFF

S.N	Name	Qualification	Types of service	Designation
1	Dr.Narendra Bahadur Air	PhD ,M.A ,M.Ed., M.Ed.	Permanent/Fulitime	Campus Chief (Asso.Professor)
2	Giri Raj Kadayat	PhD Scholar ,Double M.A. B.Ed.	Permanent/Fulitime	Associate Profess
3	Hari Krishna Kadayat	PhD Scholar ,M.Ed.	Permanent/Fulitime	Associate Profess
4	Dr. Damber Bahadur Pal	PhD, M.A , M.Ed.	Permanent/Fulitime	Associate Profess
5	Bishnu Bahadur Mahara	M.Phil.Scholar,,M.A , M.Ed.	Permanent/Fulitime	Associate Profess
6	Dr. Bishnu Bahadur Kathayat	PhD ,M.A , M.Ed.	Permanent/Fulitime	Associate Profess
7	Mala Bhandari	M.Phil.Scholar,,M.Ed. ,M.A	Permanent/Fulitime	Associate Profess
8	Ram Bahadur Mauni	PhD Scholar ,M.Ed.	Permanent/Fulitime	Associate Profess
9	Dr. Deepak Raj Joshi	PhD ,M.A.	Permanent/Fulitime	Associate Profess
10	Janak Raj Joshi	PhD Scholar Double M.A. B.Ed.	Permanent/Fulitime	Assistant Profess
11	Lok Bahadur Mahara	M.Phil.,M.Ed.	Permanent/Fulitime	Assistant Profess
12	Rishi Raj Joshi	M.Phil Scholar MBS, B.Ed.	Permanent/Fulitime	Assistant Profess
13	Dal Bahadur Saud	PhD Scholar, M.Sc. , B.Ed.	Permanent/Fulitime	Assistant Profess
14	Hark Bahadur Saud	M.Phil.,Double M.A. , M.Ed.	Permanent/Fulitime	Assistant Profess
15	Padam Bahadur Saud	M.A	Permanent/Fulitime	Assistant Profess
16	Sushila Kumari Chand	M.Phil Scholar ,M.B.S , B.Ed.	Permanent/Fulitime	Assistant Profess
17	Narayan Datta Bhatta	PhD Scholar,M.Sc. , B.Ed.	Permanent/Fulitime	Assistant Profess
18	Keshav Raj Joshi	M.A. B.Ed.	Permanent/Fulitime	Assistant Profess
19	Giri Singh Bohara	M.Phil,, M.A. B.Ed.	Permanent/Fulitime	Assistant Profess
20	Dilli Raj Bhatta	M.Phil. Scholar, M.A. B.Ed.	Fulltime	Teaching Assistar
21	Bhuban Raj Joshi	PhD Scholar, MBS	Fulltime	Teaching Assistar
22	Dharma Raj Ojha	PhD Scholar, MCA	Fulltime	Teaching Assistar
23	Mamata Bhatta	MBA	Fulltime	Teaching Assistar
24	Tek Raj Bhandari	MBS	Fulltime	Teaching Assistar
25	Bhupesh Joshi	PhD Scholar, M.phil	Fulltime	Teaching Assistar
26	Deepak Bahadur Bhattarai	MBS	Fulltime	Teaching Assistar
27	Dilli Raj Pathak	M.A.	Fulltime	Teaching Assistar
28	Dev Raj Bhatta	B.A., LLB	Part time	Asst. Instructor
29	Binay Chaudhary	M.Phil. Scholar	Part Time	Teaching Assistar
30	Krishna Mahara	PhD Scholar	Part Time	Teaching Assistar
31	Harendra Prasad Bhatta	MIT	Part Time	Teaching Assistar
32	Ramesh Bahadru Badaila	M.Ed.	Part Time	Teaching Assistar



EXISTING ADMINISTRATION MECHANISM

S.N	Name	Designation
1	Dr. Narendra Bahadur Air	Campus Chief
2	Lok Bahadur Mahara	Assistant Campus Chief
3	Padam Bahadur Saud	Assistant Campus Chief
4	Siddha Raj Bhatta	Assistant Administrator
5	Nandi Kumari Joshi	Assistant Administrator
6	Sabitri Bhatta	Head Assistant
7	Yadu Nath Yogi	Assistant
8	Kumari Janaki Badu	Assistant
9	Kaushila Japrel	Peon
10	Mina Devi Kami	Sweeper



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BACKGROUND

Durgalaxmi Multiple Campus, an emerging academic institution of Far Western region is located in Attariya, gateway to the entire Far Western province, Kailali, Nepal. The campus is established by the joint effort of local community, politicians, academicians, and other stake holders in 2063 B.S. to provide the light of education to the students for higher education belonging to local community as well as the entire Far West including the students of poor, Ethnic, Dalit, Janajati and other educationally disadvantaged groups. The campus aims to fulfill the demand of higher education of the students who, previously, were forced to go far away from the home for the same.

The campus aims to provide quality education in affordable cost through qualified, dedicated, energetic and experienced faculties and well management and administration system using latest trends and technology in the field of education. The campus has provision of scholarship, and other grants for the deserving and needy students to bring them into the mainstream of the education and national development.

The campus has its own physical infrastructures constructed in its own land. It has an academic building which includes administration section, library, campus office, account section and staff room. There is easy availability of clean drinking water, separate toilets for girls and boys, and staff. The campus has systematic parking area, garden and plantation area inside the campus premises. The campus is protected by compound wall and wired fence with two gates for entry and exit. The campus uses computer and other information technologies for academic and administrative activities.

The campus is constituted to Far-Western University in 2075 B.S., hence it follows the rules and regulations as directed by the university.



ACADEMIC PROGRESS

Student Enrollment Report

Faculty/ Year	2079/080				2080/081				2081/082			
	Total	Femal e	EdJ	Dalit	Total	Femal e	EdJ	Dalit	Total	Femal e	EdJ	Dalit
BBS I	-	-	--	-	174	117	14	19	193	127	10	23
BBS II	217	145	25	29	-	-	-	-	-	-	-	-
BBS III	157	104	10	10	103	76	9	8	146	100	14	18
BBS IV	-	-	-	-	97	71	7	15	-	-	-	-
BBS V	-	-	-	-	-	-	-	-	85	69	5	5
BBS VI	-	-	-	-	99	74	3	8	80	58	3	11
BBS III Y	130	85	13	10	-	-	-	-	-	-	-	-
BBS IV Y/viii	104	70	10	2	95	69	10	8	89	67	8	9
B.A. I	-	-	-	-	33	20	6	7	35	24	2	7
B.A. II	152	120	18	21	-	-	-	-	-	-	-	-
B.A. III	149	121	23	15	47	40	10	5	25	15	6	4
B.A. IV	-	-	-	-	48	42	3	8	-	-	-	-
B.A. V	92	77	11	9	-	-	-	-	32	28	8	4
B.A. VI	-	-	-	-	70	60	12	6	46	38	4	7
B.A. VII	51	41	6	4	-	-	-	-	-	-	-	-
B.A. VIII	-	-	-	-	61	51	9	6	63	53	11	5
B.Ed. I	-	-	-	-	133	110	20	9	171	125	10	23
B.Ed. II	160	125	11	25	-	-	-	-	-	-	-	-
B.Ed. III	166	128	9	21	134	108	14	19	106	87	16	11
B.Ed. IV	-	-	-	-	82	62	3	19	-	-	-	-
B.Ed. V	107	78	8	8	-	-	-	-	95	72	10	14
B.Ed. VI	-	-	-	-	100	74	10	9	76	60	3	18
B.Ed. VII	67	47	5	9	-	-	-	-	-	-	-	-
B.Ed. VIII	-	-	-	-	98	71	6	9	89	67	8	9
BBA I	-	-	-	-	29	21	3	4	45	37	4	7
BBA II	13	7	0	3	-	-	-	-	-	-	-	-
BBA III	23	16	0	0	19	15	0	2	27	19	3	3
BBA IV	-	-	-	-	12	7	0	1	-	-	-	-
BBA V	22	10	2	1	-	-	-	-	16	12	0	2
BBA VI	-	-	-	-	22	17	0	0	12	7	0	0
BBA VII	22	15	1	2	-	-	-	-	-	-	-	-
BBA VIII	-	-	-	-	20	9	2	1	22	17	0	0
M.Ed. I	-	-	-	-	36	24	2	1	29	17	3	7



M.Ed. II	25	9	1	3	-	-	-	-	-	-	-	-
M.Ed. III	-	-	-	-	15	11	2	0	27	17	3	1
M.Ed. IV	34	22	2	2	-	-	-	-	-	-	-	-
MBS I	-	-	-	-	33	20	2	3	52	36	0	2
MBS II	30	10	2	1	0	0	0	0	-	-	-	-
MBS III	-	-	-	-	29	15	2	2	28	18	1	3
MBS IV	7	1	2	0	-	-	-	-	-	-	-	-
M.A. I	-	-	-	-	-	-	-	-	19	8	0	1
Total	1728	1231	159	175	1589	1184	149	51	1608	1185	132	194

Pass Rate 2079/080

Faculty/Semester	Total Appeared	Total Passed	Pass %
Education			
B. Ed. I	153	11	6.53
B. Ed. II	166	17	10.24
B. Ed. III	107	4	3.73
B. Ed. IV	94	17	18.08
B. Ed. V	103	36	34.95
B. Ed. VI	54	21	38.80
B. Ed. VII	52	31	59.61
B. Ed. VIII	51	38	74.5
M. Ed. I	18	4	22.22
M. Ed. IV	34	16	47.05
Humanities and Social Sciences			
B. A. I	57	5	8.77
B. A. II	151	10	6.62
B. A. III	66	8	12.12
B.A. IV	92	12	13.04
B. A. V	78	19	24.35
B.A. VI	51	20	39.21
B. A. VII	47	21	44.68
B.A. VIII	47	35	74.46
Management			
BBS I	121	9	7.43
BBS II	158	11	6.99
BBS III	128	8	6.25
BBS IV	105	14	13.33
MBS I	32	15	46.87
BBS III Year FWU	102	32	31.37
BBS IV year FWU	94	39	41.48
BBA I	24	13	54.16
BBA II	22	3	13.63



BBA III	13	10	76.92
BBA V	20	14	70.00
BBA VI	22	1	4.5
BBA VII	23	11	43.47
BBA VIII	23	22	65.65

Pass Rate 2080/081

Faculty/Semester	Total Appeared	Total Passed	Pass %
Education			
B.Ed. I	133	19	14.28
B.Ed. II	134	19	14.17
B.Ed. III	106	4	3.77
B.Ed. 4 th	82	16	19.51
B.Ed. V	100	26	26
B.Ed. VII	98	69	70.40
B.Ed. VIII	96	91	94.79
M.Ed. II	15	12	80
M.Ed. IV	19	17	89.47
Humanities and Social Sciences			
B.A. I	33	4	12.12
B.A. II	47	3	6.38
B.A. III	66	8	12.12
B.A. IV	48	12	25
B.A. V	70	20	28.57
B.A. VII	61	14	22.95
B.A. 8 th	54	41	75.92
Management			
BBS I	173	13	7.5
BBS II	104	8	7.69
BBS III	127	24	18.89
BBS IV	97	14	14.43
BBS V	99	46	46.46
BBS 4 th Year	95	76	80
MBS II	29	25	86.20
MBS IV	24	20	83.33
BBA I	29	11	37.93
BBA II	26	17	65.38
BBA III	13	10	76.92
BBA IV	12	8	66.66
BBA V	22	22	100
BBA VII	20	18	90
BBA VIII	20	20	100



Pass Rate 2081/082

Faculty/Semester	Total Appeared	Total Passed	Pass %
Education			
B.Ed. I	171	67	
B.Ed. III	89	23	
B.Ed. IV	84	35	
B.Ed. VI	75	42	
B.Ed. VIII	87	75	
M.Ed. I	29	16	
M.Ed. III	27		
M.Ed. IV	15	15	
Humanities and Social Sciences			
B.A. I	35	22	
B.A. III	16	16	
B.A. IV	32	10	
B.A. VI	32	10	
B.A. VIII	60	60	
M.A. I	19	9	
Management			
BBS I	193	20	
BBS III	123	40	
BBS VI	82	62	
BBS VIII	78	76	
MBS I	45	9	
MBS III	28		
MBS IV	29	29	
BBA I	37	22	
BBA III	24	17	
BBA VI	16	10	
BBA VIII	22	22	

Graduate Report

Faculty/ Year	078/079(2021)				079/080(2022)				080/081(2023)			
	Total	Female	EdJ	Dalit	Total	Female	EdJ	Dalit	Total	Female	EdJ	Dalit
B.Ed	23	16	2	1	24	19	1	1	71	43	4	8
BBS /BBA	73	47	1	2	104	52	9	2	86	67	5	4
B.A.	16	3	3	2	30	26	2	1	22	20	3	0
M.Ed.	0				16	12		1	15	7	1	1
MBS/MBM	1	1			6	3			4	2	0	0
M.A.	1				1	1			1	0	0	0
Total	114	67	6	5	181	113	12	5	199	139	13	13



PROGRAM APPROVAL AND STARTING DATES

Level	Name of programs	Affiliating University	Approval Date	Starting Date
Bachelor's Level	B.Ed	TU	2063-5-30	2063-6-27
	BBS	TU	2064-8-1	2064-8-1
	B.A.	TU	2065-11-9	2065-11-12
	BBA	FU		2075/06/15
	BBS	FU		2075/06/15
	B.Ed	FU		2075/06/15
	B.A.	FU		2075/06/15
	B.Ed. CSIT	FU		2076-07-14
	BCA		2082-04-22	2082-07-24
	BIT		2082-05-21	
Master's Level	M.A. Nepali	TU	2070-10-27	2070-11-04
	MBS	TU	2070-10-27	2070-11-04
	MBM	FU		2075/11/13
	M.Ed	FU		2075/11/13
	M.A. Sociology	FU		2081-10-11

Educational Pedagogy

The campus follows the pedagogical procedures guided by both Far-Western University and Tribhuvan University. The campus runs the classes in morning six periods (1 hours for each subjects in each level and each year except practical classes). The total weight of the courses in all academic programs is prescribed by Far-Western university (45 teaching hours or 3 credit hours for each semester) and Tribhuvan University and the courses are taught according to the university time structure (150 hours for each subjects annually)

Pedagogy and assessment techniques of Far-Western University Programmes:

Internal Assessment- 40%

External Assessment- 60%

Academic Format: - semester System (3 credit hours)

Internal Assessment Techniques of Far-Western University Programmes:

SN	Assessment schemes	Weight	Total
1	Regular assignments	4 points	40 points
2	Quizzes	4 points	
3	Student attendance	4 points	
4	Regular presentations	4 points	
5	Writing term papers	4 points	
6	Terminal examinations	16 points	
7	Group and project works	4 points	



Regarding assessment system, final examination for each level and year is designed and determine by Far Western University. However, the campus has its own examination system for internal evaluation of the students.

S.N	Exam	Time	Exam Type	Remarks
1	Mid Term	after 3 months of beginning of the session/ according to academic plan	theoretical/practical	Publication results w days
2	Extracurricular activities	monthly	quiz's, games, debate, writing competition etc	
3	Games	annually	Volleyball, cricket ,football, slow cycling, debate etc	

PHYSICAL PROGRESS

Infrastructure Development

S.N	Particulars	Quantity
1	No of Building	4
2	No of Classroom	24
3	No of Library room	1
4	No of office room	14
5	Toilet building	2
6	Parking	1
7	Deep tube well	2
8	Drinking water supply	2

Educational Aids

S.N	Particulars	Quantity
1	Total number of books	21255
2	Number of text books	3147
3	Number of references books	177.13
4	Journal	15
5	Newspaper Dally	9
6	weekly Magazine	2
7	Monthly Magazine	1
8	Annual Magazine	2
9	Annual Publication	3
10	Computer desk top	52
11	lap top	11
12	Photocopier / printer/ scanner	12
13	Fax machine	1
14	Telephone sets	3
15	Stabilizer	2
16	Projectors	20



17	Invertors	3
18	Refrigerators	1
19	Filter	4
20	Digital Board	1

Furniture

S.N	Particulars	Quantity
1	Number of Desk Bench	250 sets
2	Numbers of tables	35
3	Number of Chairs	160
4	No of sofa set	2 sets
5	No of Almirah and Book Shelf	35

FINANCE RELATED INFORMATION IN LAST THREE YEAR

Year	Income	Expenditure		Balance (S Defi
		Regular(Recurrent)	Development	
Last F.Y 2079/080 Actual	46,510,478	40,782,259	10,875,209	(5,146
Last F.Y 2080/081 Actual	37,867,013	36,117,270	8,034,667	(6,284
Last F.Y 2081/082 Actual	53,291,237	39,476,839	11,028,358	2,786

INCOME OF THE CAMPUS IN LAST THREE YEARS

F.Y. 2079/080		F.Y. 2080/081		F.Y. 2081/082	
Sources of Income	Amount(Rs.)	Sources of Income	Amount(Rs.)	Sources of Income	Amount(Rs)
Student Revenue/Fees	19,647,428	Student Revenue/Fees	15,419,529	Student Revenue/Fees	16,009,85
From Central Office	23,560,776	From Central Office	22,235,084	From Central Office	37,043,97
Social Ministry	1,140,000	Social Ministry	-	Social Ministry	-
UGC	650,000	UGC	125,000	UGC	150,000
Other	468,100	Other	87,400	Other	87,400
Social Dev. Office Ict	994,174				
Siddhartha Bank	50,000				
	46,510,478		37,867,013		53,291,23



EXPENDITURE OF THE CAMPUS IN LAST THREE YEARS

F.Y. 2079/080				F.Y. 2080/081				F.Y. 2081/082			
Operating Costs	Amount (RS)	Capital Expenditure	Amount (RS)	Operating Costs	Amount (RS)	Capital Expenditure	Amount (RS)	Operating Costs	Amount (RS)	Capital Expenditure	Amount (RS)
Salary	31,530,885	Construction	7,454,935	Salary	30,626,764	Construction	6,494,436	Salary	32,848,253	Construction	5,493,545
Teaching Materials	364,194	Furniture	817,660	Teaching Materials	360,571	Furniture	100,680	Teaching Materials	346,951	Furniture	1,487,363
Scholarship	398,700	Purchase of Book	889,234	Scholarship	392,000	Purchase of Book	790,143	Scholarship	394,000	Purchase of Book	939,333
Exam	453,975	Office Equipment	994,174	Exam	469,035	Office Equipment	54,050	Exam	631,400	Office Equipment	763,257
Retirement Fund *	1,141,893	Educational Equipment	-	Retirement Fund	1,165,096	Educational Equipment	0	Retirement Fund	1,199,252	Educational Equipment	1,480,300
EPF	1,141,893	Software	-	EPF	1,165,096	Software	113,000	EPF	1,199,252	Software	0
Ceremony	202,974	Capital Work Repair and maintenance	384,406	Ceremony	125,614	Capital Work Repair and maintenance	105,206	Ceremony	45,820	Capital Work Repair and maintenance	341,606
Office other	376,570	Other Capital Work	127,586	Office other	363,290	Other Capital Work	377,152	Office other	346,809	Other Capital Work	-
Training seminar	96,695	Capital Work Counseling	207,214	Training seminar	100,260	Capital Work Counseling	0	Training seminar	35,530	Capital Work Counseling	522,954
Research	268,532			Research	352,856			Research	456,252		
Other	1,214,008			Other	996,680			Other	1,973,320		
Exam & Regd. form	3,591,940			Exam & Regd. form	-			Exam & Regd. form			
Total	40,782,259		10,875,209		23,360,026		8,034,667		39,476,839		11,028,358

Audit observations/ Issues and Steps taken to mitigate the issues raised by Audit Observations in the Fiscal Year 2081/82

Issues raised by audit observation 2081/2082	Steps taken to address to issues
<u>Following procurement act for purchase</u>	<u>Procurement plan and strategic plan formulated</u>
<u>Income tax paid annually instead of provision of paying tax in 25 of every month.</u>	<u>Paying taxes regularly from FY 2082/083</u>
<u>PF and Retirement Fund not deposited in time</u>	<u>Funds not released from Far Western University</u>
<u>Maintenance of daily cash book system</u>	<u>Maintained</u>



Social Progress

1. Campus's Involvement in social activities/ plan for campus contribution to society
 - Networking with social organizations
 - Networking with Attariya Chamber of Commerce and Industry
 - Volunteer students to work in the community
 - Field work focused on social issues like Dalit, Freed Kamaiyas, Janajati, drug abuse, girl trafficking, HIV/AIDS, and women empowerment
 - Relief work during natural disaster
 - Campus representation in local fairs and festivals
 - Interaction program on contemporary issues
 - Student-teacher-guardian interaction

2. Society's contribution to campus
 - Donations for raising fund for development
 - Provide suggestion and guideline
 - include the campus in various social affairs

Issues and Challenges

Issues and Challenges	Plan for addressing issues and challenges
<ul style="list-style-type: none"> • Lack of research skills among faculty members • Lack of initiation among teachers to do research • Lack of sufficient reference materials • No Incentives/ support for doing research • Expert guidance is not available • No professional skills to write good research proposal 	<ul style="list-style-type: none"> • Enrichment of library • Research methodology training • Awarding marks /points for research work done by teacher • Leave/financial support to do field work • Financial support to research activities • Proposal and report writing training
<ul style="list-style-type: none"> • The campus is the only center in the Attariya area for conducting FU examination • Annually about 3000 students attend in different examinations on 75 shifts • As classrooms are used for examination, regular classes are suspended resulting loss of nearly 60 class hours. 	<ul style="list-style-type: none"> • Separate examination hall /mega hall to conduct examination • The hall could also be used for training seminar, cultural program and student functions. • Saving 60 class days annually.
<ul style="list-style-type: none"> • Problem in running classes • Large number of students in a class • Lack of classroom and office furniture 	<ul style="list-style-type: none"> • Purchase sufficient furniture for classroom , office and library • Construction of academic buildings for humanities and Education faculties
<ul style="list-style-type: none"> • Lack of student involvement in teaching learning • Lack of home assignment/ field work/Project work • Lecture based traditional teaching method • No hands out/reference materials given to students • Too much focus on theoretical aspects 	<ul style="list-style-type: none"> • Improving the quality of teaching • Compulsory attendance • Home assignment and project work • Hand outs in each subjects • Use of audio visual aids and Monthly



<ul style="list-style-type: none"> • High percentage of drop out • Faulty examination/evaluation system of the university • Poor Knowledge of English Language among the students 	<ul style="list-style-type: none"> • assessment system • English Language training for students • Encouraging students to consult library • Tutorial classes • Lowering teachers' work load
<ul style="list-style-type: none"> • Lack of land ownership certificate prevents the campus from getting the grants 	<ul style="list-style-type: none"> • Initiating land ownership process
<ul style="list-style-type: none"> • Limited books in the library • Proportion of teachers and students visiting the library is low • Low budget allocation • No systematic recording of books • Delay in returning borrowed books 	<ul style="list-style-type: none"> • More books and journals • Establishment of E-library section • Separate reference section and newspaper section • Computerized catalogue • Safety measures against theft and loss of books • Digital cards system for library members
<ul style="list-style-type: none"> • Lack of computer skilled staff • No use of computer in official work 	<ul style="list-style-type: none"> • Skill development of admin staffs • Computerized accounting system • Lowering workload of staff • Exposure visit of staff • New staff appointment
<ul style="list-style-type: none"> • Campus lacks annual action plan for extracurricular activities • Lack of initiatives on the part of teacher • Lack of fund to conduct extracurricular activities • Fewer student participation • Time constraint due to irregular academic calendar • Lack of writing and speaking opportunities for the students 	<ul style="list-style-type: none"> • Appointment of a teacher as head of extracurricular activities • Formation of Annual Action Plan • Budget allocation to run extracurricular activities • Extracurricular activities like essay and literature competition, Quiz contest, sports competition, folk songs, yoga classes to be made an integral part • Campus annual function celebration
<ul style="list-style-type: none"> • Not any formal system of linkage between campus and community • Lack of specific programs directed towards community 	<ul style="list-style-type: none"> • Volunteer students program • Networking with social organizations • Support to student organization • Maintaining relationship with local bodies like DDC, Municipality, Chamber of commerce etc • Involvement of teacher, staff and students in social activities • Support to a school in poor community • Student-teacher-guardians interaction
<ul style="list-style-type: none"> • Lack of fund for publishing 	<ul style="list-style-type: none"> • Regular publication of campus magazine and bulletin • Financial support for publication
<ul style="list-style-type: none"> • Insufficient physical infrastructures to introduce new programs 	<ul style="list-style-type: none"> • Running new courses BCA From 2082/083 • Planning to running New program BIT From 2083/084



	<ul style="list-style-type: none"> • Running master degree M.Ed. and MBM from 2075/076 and M.A. Sociology From 2081/082 • Planning to running English, Nepali, Rural Development, • Starting Bachelors level in Forestry and agriculture • Addition of classroom • Add the vocational program of CTEVT • Orientation programmes for teachers • Opening of science and IT faculty • Networking with other colleges/institutions • More budget all
<ul style="list-style-type: none"> • Not any formal system of monitoring and evaluation exists • Lack of database system • No system of regular recording of performance 	<ul style="list-style-type: none"> • Establishment of monitoring and evaluation cell • Monthly staff meeting • Development of monitoring and evaluation system • Forms design for monitoring and evaluation • Data collection on regular basis
<ul style="list-style-type: none"> • inadequacy of different facilities provided • lack of timely repair and maintenance • quality improvement needed • Lack of transportation 	<ul style="list-style-type: none"> • Safe drinking water • Cooperative stationery store • Health and fitness centre • Health check up for poor and needy students • To increase students enrollment campus will purchase the campus bus
<ul style="list-style-type: none"> • Lack of sufficient play ground • Lack of indoor game facilities • Lack of sports materials 	<ul style="list-style-type: none"> • Construction of play ground for football, cricket, volleyball etc. • Provision of coach for different sports • Budget for sports materials
<ul style="list-style-type: none"> • Due to lack of cycle stand every year a number of bicycles are lost from the campus premises • Problem in parking 	<ul style="list-style-type: none"> • Construction of motorcycle / Car stan • Construction of bicycle stand
<ul style="list-style-type: none"> • Students belonging to Dalit, Janajati, Freed Kamaiya and poor families have problem in continuing their education as their family cannot afford the expanses 	<ul style="list-style-type: none"> • More scholarship and fee waivers to the poor and needy students and girl students
<ul style="list-style-type: none"> • Low number of students enrollment from EdJ , dalit and disadvantage group Low number of students are enrollment • Economically poor students have no good access to education 	<ul style="list-style-type: none"> • Supporting the students from EDJ and other disadvantage group • Give more priority in Scholarship to financially poor students, EDJ, Dalit, female and disadvantage group students



ESTIMATED ANNUAL BUDGET OF FISCAL YEAR 2082/083

Income Sources	Amount	Expenditure Topics	Amount
Admission Fee	1,500,000	Salary teaching	22,000,000
Entrance fees	500,000	Extra Period allowance	9,000,000
Id Card Fee	300,000	Salary Administrative	3,515,000
Monthly fees	16,000,000	Allowances	2,100,000
Library Fee	300,000	Provident fund	2,500,000
Lab Fee	300,000	Retirement Fund	2,500,000
Sports Fee	300,000	Overtime allowance of staff	600,000
Student Welfare Fund fee	300,000	TA/DA	250,000
Student Union Fee	200,000	Electricity charge/ Drinking water charge	200,000
Campus Dev. Fund Fee	1,300,000	Fuel Charge	30,000
Certificate Fee	150,000	Stationary	340,000
Seminar fee	250,000	Newspapers/ magazines/journal	40,000
Late fee	20,000	Publication	200,000
Teaching Practice fee	300,000	Exam centre expenditure	650,000
Other fee	200,000	Advertisement	275,000
Primary Aid Fee	120,000	Repair and maintenance	200,000
Maintenance fee	125,000	Legal Expenditure	100,000
Bid form	35,000	Service Charge	200,000
Salary From University	30,000,000	Audit	0
UGC/Municipality/Social Dev. Ministry and other Government agency/	3,120,000	Celebration Expenditure	250,000
University Capital Budget	12,000,000	Hospitality expanses	150,000
	0	Meeting Allowances	150,000
	0	Research	800,000
	0	Awards/ Rewards	100,000
	0	Training/ Seminar	300,000
	0	Agriculture work	100,000
	0	Student Welfare/ Educational Tour	275,000
	0	Educational Material	30,000
	0	Scholarship	400,000
	0	rent	0
	0	Other	365,000
	0	Land Purchase	0



	0	Construction of Building	15,000,000
	0	Furniture	500,000
	0	Laboratory and Office Equipment	500,000
	0	Purchase of Book	600,000
	0	Educational Equipment	600,000
	0	Other Capital Work	300,000
	0	Capital Work Counseling	0
	0	Othe Construction work	2,200,000
	67,320,000		67,320,000

. NOTE: Estimated annual budget plans are subjects to change according to the change occur in time, situation, policies and system of the campus, Far-Western University, Tribhuvan University, University Grants Commission and other concerning bodies to the campus

ESITMATED ANNUAL BUDGET OF FISCAL YEAR 2083/084

Income Sources	Amount	Expenditure Topics	Amount
Admission Fee	1,600,000	Salary teaching	28,000,000
Entrance fees	600,000	Extra Period allowance	11,000,000
Id Card Fee	320,000	Salary Administrative	5,000,000
Monthly fees	17,500,000	Allowances	2,500,000
Library Fee	320,000	Provident fund	2,500,000
Lab Fee	320,000	Retirement Fund	2,500,000
Sports Fee	320,000	Overtime allowance of staff	2,500,000
Student Welfare Fund fee	320,000	TA/DA	500,000
Student Union Fee	200,000	Electricity charge/ Drinking water charge	250,000
Campus Dev. Fund Fee	1,500,000	Fuel Charge	200,000
Certificate Fee	200,000	Stationary	600,000
Seminar fee	300,000	Newspapers/ magazines/journal	100,000
Late fee	25,000	Publication	500,000
Teaching Practice fee	350,000	Exam centre expenditure	1,200,000
Other fee	300,000	Advertisement	400,000
Primary Aid Fee	150,000	Repair and maintenance	200,000
Maintenance fee	150,000	Legal Expenditure	100,000
Bid form	35,000	Service Charge	200,000
Salary From University	41,000,000	Audit	50,000
UGC/Municipality/Social Dev. Ministry and other	50,440,000	Celebration Expenditure	800,000



Government agency/			
University Capital Budget	15,000,000	Hospitality expenses	500,000
	0	Meeting Allowances	300,000
	0	Research	3,000,000
	0	Awards/ Rewards	300,000
	0	Training/ Seminar	500,000
	0	Agriculture work	100,000
	0	Student Welfare/ Educational Tour	900,000
	0	Educational Material	300,000
	0	Scholarship	2,500,000
	0	rent	50,000
	0	Other	800,000
	0	Land Purchase	2,500,000
	0	Construction of Building	30,000,000
	0	Furniture	2,000,000
	0	Laboratory and Office Equipment	3,000,000
	0	Purchase of Book	2,500,000
	0	Educational Equipment	2,000,000
	0	Other Capital Work	5,000,000
	0	Capital Work Counseling	600,000
	0	Othe Construction work	15,000,000
	130,950,000		130,950,000

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ESITMATED ANNUAL BUDGET OF FISCAL YEAR 2084/085

Income Sources	Amount	Expenditure Topics	Amount
Admission Fee	1,800,000	Salary teaching	33,000,000
Entrance fees	800,000	Extra Period allowance	12,500,000
Id Card Fee	350,000	Salary Administrative	6,000,000
Monthly fees	20,500,000	Allowances	3,000,000
Library Fee	350,000	Provident fund	3,000,000
Lab Fee	350,000	Retirement Fund	3,000,000
Sports Fee	350,000	Overtime allowance of staff	2,800,000
Student Welfare Fund fee	350,000	TA/DA	500,000
Student Union Fee	200,000	Electricity charge/ Drinking water	300,000



		charge	
Campus Dev. Fund Fee	1,800,000	Fuel Charge	200,000
Certificate Fee	200,000	Stationary	600,000
Seminar fee	300,000	Newspapers/ magazines/journal	100,000
Late fee	25,000	Publication	500,000
Teaching Practice fee	350,000	Exam centre expenditure	1,200,000
Other fee	400,000	Advertisement	400,000
Primary Aid Fee	200,000	Repair and maintenance	200,000
Maintenance fee	200,000	Legal Expenditure	100,000
Bid form	35,000	Service Charge	200,000
Salary From University	50,000,000	Audit	50,000
UGC/Municipality/Social Dev. Ministry and other Government agency/ University Capital Budget	48,440,000	Celebration Expenditure	800,000
	15,000,000	Hospitality expenses	500,000
	0	Meeting Allowances	300,000
	0	Research	3,500,000
	0	Awards/ Rewards	300,000
	0	Training/ Seminar	500,000
	0	Agriculture work	100,000
	0	Student Welfare/ Educational Tour	900,000
	0	Educational Material	300,000
	0	Scholarship	2,500,000
	0	rent	50,000
	0	Other	800,000
	0	Land Purchase	2,500,000
	0	Construction of Building	30,000,000
	0	Furniture	2,500,000
	0	Laboratory and Office Equipment	3,000,000
	0	Purchase of Book	2,500,000
	0	Educational Equipment	2,500,000
	0	Other Capital Work	5,000,000
	0	Capital Work Counseling	800,000
	0	Othe Construction work	15,000,000
	142,000,000		142,000,000

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